

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
INGRESOS PROPIOS													
PUERTO	5,915,418	6,535,741	7,164,976	4,381,183	5,025,292	4,563,430	4,597,671	4,653,294	6,746,776	7,426,893	5,147,073	6,025,556	68,183,303
CONTRAPRESTACION VARIABLE	6,076,984	5,421,456	6,488,368	4,033,232	2,263,687	3,197,268	2,408,633	2,259,250	2,870,784	2,716,502	4,583,234	6,095,435	48,414,833
CONTRAPRESTACION FIJA	6,455,022	657,897	1,161,768	5,961,735	1,148,164	644,776	6,451,703	649,110	1,155,856	5,955,175	1,174,598	672,458	32,088,263
EMBARQUE / DESEMBARQUE	2,136,337	1,800,438	2,243,933	2,607,645	2,122,579	2,000,949	3,444,811	2,194,599	1,804,722	1,997,448	2,203,556	2,812,025	27,369,043
ATRAQUE	2,567,301	2,387,365	2,527,705	2,700,977	2,593,295	2,534,012	2,567,848	2,722,126	2,480,505	2,366,418	2,495,859	2,602,949	30,546,359
ARRENDAMIENTOS	556,612	558,514	559,209	563,147	574,290	572,967	566,884	567,905	568,604	572,486	572,924	575,397	6,808,939
ALMACENAJE	247,588	256,916	223,362	122,043	176,610	232,834	121,912	206,706	221,969	160,794	231,775	222,336	2,424,843
CODIGO PBIP	15,229	14,138	17,138	11,001	17,866	14,729	13,320	18,820	16,320	16,047	18,185	18,866	191,660
DIVERSOS	336,791	396,428	468,728	346,867	348,400	340,334	385,214	381,570	329,124	316,460	349,266	362,215	4,361,396
TOTAL DE INGRESOS PROPIOS	24,307,282	18,028,893	20,855,188	20,727,830	14,270,180	14,101,299	20,557,997	13,653,380	16,194,660	21,528,223	16,776,471	19,387,238	220,388,640