

# PRESUPUESTO DE INGRESOS CALENDARIZADOS 2019

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>INGRESOS</b>													
<b>INGRESOS PROPIOS</b>													
PUERTO	2,936,435	2,838,061	3,345,938	2,317,541	2,533,435	2,682,881	2,211,448	1,962,708	2,474,183	2,462,952	3,020,968	3,295,730	<b>32,082,280</b>
CONTRAPRESTACION VARIABLE	6,102,126	5,979,881	6,570,362	3,951,273	3,428,506	3,822,040	2,447,931	2,367,499	3,856,961	3,722,064	5,656,822	6,127,127	<b>54,032,592</b>
CONTRAPRESTACION FIJA	5,395,414	902,193	1,237,695	4,889,844	1,417,037	722,188	5,403,728	923,674	1,254,689	4,903,670	1,457,554	764,637	<b>29,272,323</b>
EMBARQUE / DESEMBARQUE	2,733,988	2,584,950	2,880,738	2,738,922	2,362,207	2,467,652	3,174,324	2,961,616	1,958,725	1,782,162	2,151,235	2,903,428	<b>30,699,947</b>
ATRAQUE	2,705,133	2,859,900	4,132,851	3,711,873	3,803,766	3,541,387	2,562,012	2,735,542	2,486,497	2,414,688	2,623,821	2,690,536	<b>36,268,006</b>
ARRENDAMIENTOS	720,533	721,773	723,546	727,018	733,186	735,061	735,061	741,267	742,312	745,781	747,726	751,537	<b>8,824,799</b>
ALMACENAJE	53,893	50,508	164,710	163,527	147,204	153,207	54,705	57,496	60,500	62,340	58,469	60,190	<b>1,086,749</b>
CODIGO PBIP	20,602	14,568	23,748	22,024	19,783	17,326	13,320	16,638	11,229	24,321	21,457	21,119	<b>226,135</b>
DIVERSOS	726,399	784,818	815,553	862,166	951,417	773,027	675,106	757,665	589,504	781,811	814,054	1,003,436	<b>9,534,956</b>
<b>TOTAL DE INGRESOS PROPIOS</b>	<b>21,394,522</b>	<b>16,736,651</b>	<b>19,895,142</b>	<b>19,384,188</b>	<b>15,396,541</b>	<b>14,914,769</b>	<b>17,277,634</b>	<b>12,524,103</b>	<b>13,434,600</b>	<b>16,899,788</b>	<b>16,552,108</b>	<b>17,617,740</b>	<b>202,027,786</b>
REMANENTE DE EJERCICIOS ANTERIORES													\$ 35,458,522
<b>SUB-TOTAL</b>													<b>\$ 237,486,308</b>