

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
INGRESOS PROPIOS													-
PUERTO	6,518,162	5,051,953	6,095,036	4,669,447	3,625,600	6,176,030	4,638,146	4,541,723	7,197,121	6,994,358	6,690,815	5,167,745	67,366,136
CONTRAPRESTACION VARIABLE	4,122,794	4,190,424	5,116,078	3,535,591	2,513,393	2,754,318	2,129,883	2,031,537	2,998,728	2,718,502	3,116,915	4,475,129	39,703,292
CONTRAPRESTACION FIJA	6,257,285	708,086	1,203,836	5,768,763	1,188,274	693,419	6,248,620	696,910	1,194,099	5,758,411	1,214,360	720,313	31,652,374
EMBARQUE / DESEMBARQUE	904,998	711,482	1,158,122	739,302	829,326	786,512	1,727,599	979,315	595,358	712,506	705,260	1,184,234	11,034,014
ATRAQUE	2,657,391	2,383,219	3,139,712	2,499,489	2,671,796	2,439,774	2,821,705	2,856,249	2,171,379	1,859,125	1,918,081	2,144,646	29,562,565
ARRENDAMIENTOS	586,404	587,645	587,919	588,152	616,969	587,794	590,686	591,204	592,400	593,932	596,397	597,995	7,117,499
TRAMITE REGULARIZACION	37,126	-	-	37,126	-	-	37,126	-	-	23,763	-	-	135,141
ALMACENAJE	524,645	753,951	254,582	159,364	236,150	189,449	303,051	206,706	251,969	175,794	241,051	411,154	3,707,863
CODIGO PBIP	20,957	14,157	17,625	16,593	27,881	12,858	-	-	-	-	14,897	14,663	139,631
DIVERSOS	290,298	345,875	392,709	423,559	359,209	363,319	366,615	557,923	385,414	270,809	327,699	420,936	4,504,365
TOTAL DE INGRESOS PROPIOS	21,920,059	14,746,793	17,965,618	18,437,385	12,068,596	14,003,472	18,863,432	12,461,567	15,386,468	19,107,201	14,825,474	15,136,815	194,922,880